

### **1. No increases in berthing charges for 2010/11**

PMBHA notes the very successful financial results announced by Cyngor Gwynedd with respect to the Hafan. We note that for last year profit increased by £112,000 to £875,000 per annum, which represents a 56% profit margin on turnover. In the light of this excellent performance, which we are aware, exceeded Cyngor Gwynedd's budgeted expectations, PMBHA requests that there should be no further increase in Hafan charges for the coming period. PMHA observes that this performance is due to economic inflationary pressure out-turning much lower than forecast, coupled with additional income generated by customer migration from length related to fixed berth charging.

### **2. Serviced berth charges to be reduced for 2010/11**

PMBHA notes that last year serviced berth charges were increased by an additional 3% above non-serviced berths, effective this year. This has produced an additional income of £20,000+, which is way in excess of real electricity charges, which rose by only £5400 in the previous year, and in real terms electricity charges to the Hafan this year will actually reduce.

It is requested that the prices for serviced berths this year are reduced by 3% to reflect the over recovery of electricity costs.

### **3. Waiting list data**

PMBHA would like to receive information concerning the rejection of berths offered to those on the "Waiting List". Specifically:

- how many offers of a berth have been refused in the last year and for what boat length
- how many berths have been re-let in the last year to those on the "waiting list" and for what boat length
- how many berths have been let in the last year to other than the "waiting list" and for what boat length
- what is the shortest and second shortest periods spent on the "waiting list" last year.

### **4. Department for Transport – Port Marine Safety Code**

PMBHA requests that Cyngor Gwynedd brief the meeting concerning its responsibilities under the Code in line with the following headings:

- Cyngor Gwynedd's general obligations under the Port Marine Safety Code
- Cyngor Gwynedd's Duty of Care against loss caused by the authority's negligence under the Port Marine Safety Code
- Officers' statutory duty under the Port Marine Safety Code
- The need for Cyngor Gwynedd to carry out regular Risk Assessments.